

## Chevy Chase Village Public Safety Committee

Agenda for Pre-Budget Meeting on December 17, 2012

### Operational:

1. Staffing
  - Chief, Sgt., Cpl., 7 patrol officers; 3 assigned to nights
  - 5 dispatchers; Doris Lysterly will be resigning effective January 11 after 9 years
2. Key crime statistics

Select Reported Crimes 2007-Present						
	2007	2008	2009	2010	2011	2012 as of 11/30/12
Assault	1	1	1	0	0	2
Auto Theft & attempts	3	3	3	3	6	2
Burglary & attempts	6	7	6	7	14	3
Larceny & attempts	34	62	63	46	67	94
Robbery	2	0	0	1	0	0

3. Door-to-door campaign to begin in January
4. Bait car status
5. 2003 Durango as an emergency vehicle
6. Streetlight improvement project

### Training:

7. Annual in-service training is complete
8. Firearms qualification frequency increased
9. Crisis Intervention Team (CIT) training for all sworn (a work in progress)
10. MCPA in early Sept; IACP Convention in San Diego

### Administrative:

11. *Richardson v. Fitzgerald et. al.*
12. CALEA mock onsite on October 24; actual re-accred audit will occur April 7-10, 2013
13. Public Safety Satisfaction Survey
14. e-Tix
15. Replaced all in-car laptop computers

### FY14 Budget:

16. Treasurer's report from 12/10/12 (*SafeSpeed*; FY13 revenue and expense projections)
17. Budget timeline
18. Last year—a brief overview (Comms staffing/reorg; CALEA; cars; etc.)
19. This year:
  - Same staffing
  - Minor changes to operational budget (salaries, changes in costs; replacement of some items)
  - Capital budget multi-year plan (\$15-25K recording system in FY14; \$35K in-car police radios in FY15; car replacements in FY15, 16 & 17)